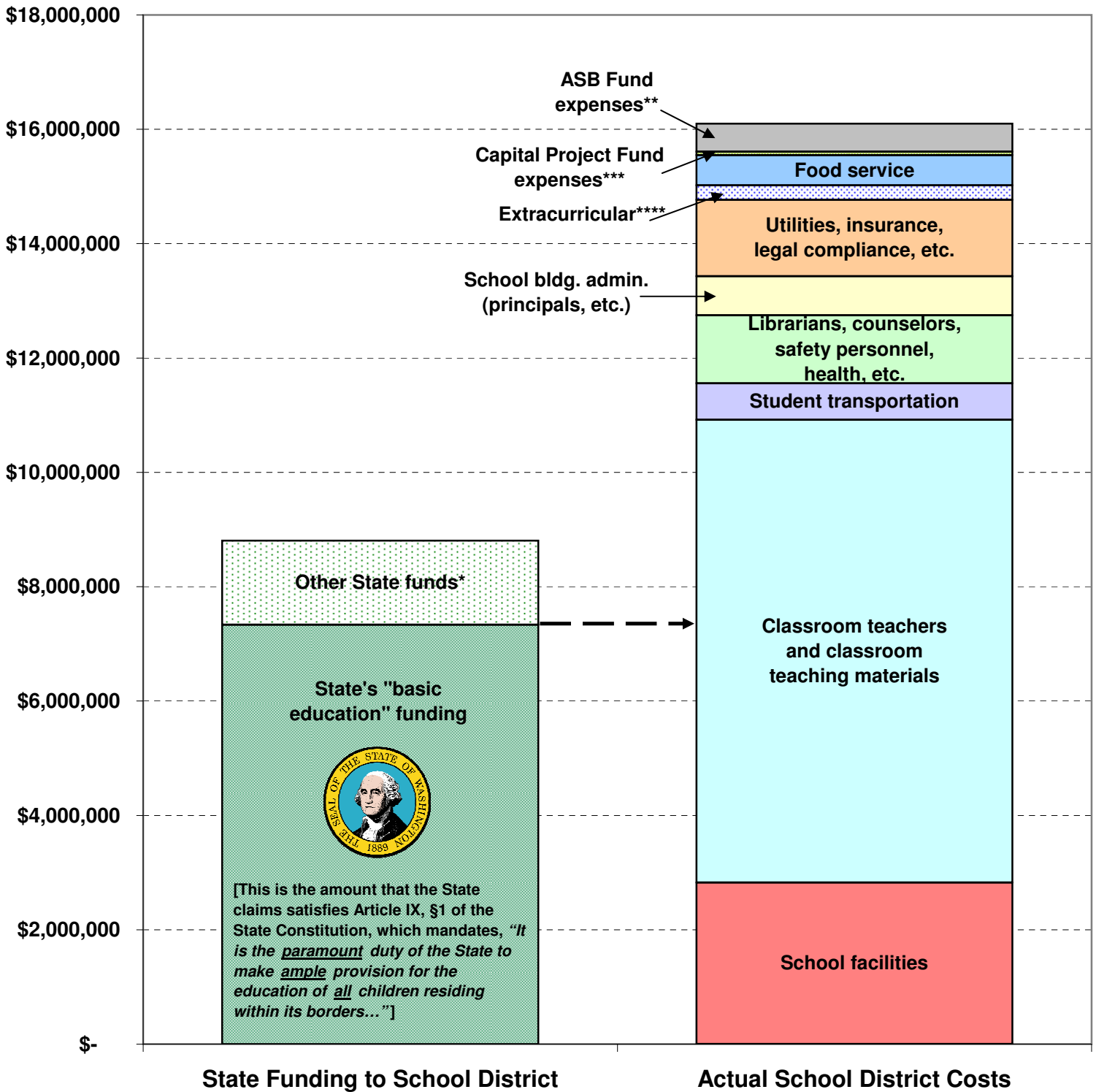


Port Townsend School District
2007-08 School Year



Data source: Office of the State Superintendent of Public Instruction Report F196 (Annual Financial Statement) and Report 1191F (Apportionment Report). Local sources (local levies & bonds), federal sources, private sources (grants, gifts, & donations), and withdrawals from reserves, make up the difference between State funding and a school district's actual costs.

* This "Other State funds" category is what the State asserts is not any part of providing a "basic education", such as amounts for teacher training, I-728 class size reductions, I-732 cost-of-living adjustments, construction and/or levy assistance to poorer districts. While this chart refers to the 2007-08 school year, note that the State's 2009-11 Budget cut total funding for this category by more than half.

** ASB Fund Expenses are the athletic, music/arts, and academic team costs funded by the student raised money in the district's Associated Student Body Fund.

*** Since most Capital Projects Fund spending is for school buildings, that amount should be added to the "School Facilities" amount to arrive at the full cost of most school district's facilities.

**** This includes the athletic, music/arts, and academic team activities generally referred to as "extracurricular" that are not paid with the student-raised ASB funds.